

Capital District Transportation Authority (CDTA)

110 Watervliet Avenue
Albany, NY 12206
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
ID Number: 2002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Albany--Schenectady--Troy, NY	
Square Miles	209
Population	509,106
Population Ranking out of 405 UZA's	59

Service Area Statistics

Square Miles	1,760
Population	678,394

Service Consumption

Annual Passenger Miles	45,617,964
Annual Unlinked Trips	11,167,962
Average Weekday Unlinked Trips	38,686
Average Saturday Unlinked Trips	18,251
Average Sunday Unlinked Trips	6,104

Service Supplied

Annual Vehicle Revenue Miles	6,386,071
Annual Vehicle Revenue Hours	518,754
Vehicles Available for Maximum Service	260
Vehicles Operated in Maximum Service	201
Base Period Requirement	105

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	180	3
Demand Response	18	0
Total	198	3

Financial Information

Fare Revenues Earned

Directly Operated	\$9,109,497
Purchased Transportation	2,314
Total Fare Revenues Earned	\$9,111,811

Sources of Operating Funds Expended

Passenger Fares	\$9,111,811
Local Funds	6,220,739
State Funds	8,460,000
Federal Assistance	2,476,220
Other Funds	2,179,604
Total Operating Funds Expended	\$28,448,374 Q

Summary of Operating Expenses

Salaries, Wages and Benefits	\$21,807,495
Materials and Supplies	2,838,524
Purchased Transportation	176,183
Other Operating Expenses	2,432,759
Total Operating Expenses	\$27,254,961

Reconciling Cash Expenditures

	\$13,973
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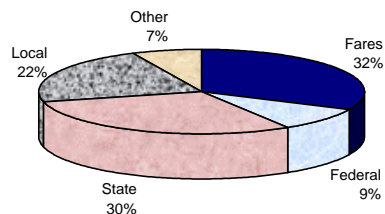
Sources of Capital Funds Expended

Local Funds	\$1,139,596
State Funds	664,086
Federal Assistance	5,803,689
Total Capital Funds Expended	\$7,607,371

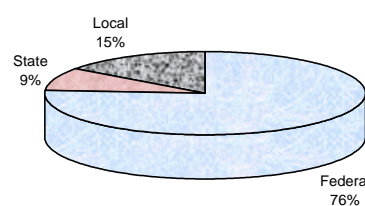
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,019,304	\$1,588,067	\$7,607,371
Demand Response	0	0	0
Total	\$6,019,304	\$1,588,067	\$7,607,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$25,212,160	\$2,042,801
Capital Funding	\$7,607,371	\$0
Annual Passenger Miles	44,370,087	1,247,877
Annual Vehicle Revenue Miles	5,357,032	1,029,039
Annual Unlinked Trips	11,042,987	124,975
Average Weekday Unlinked Trips	38,247	439
Annual Vehicle Revenue Hours	460,572	58,182
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	226	34
Average Fleet Age in Years	11.3	5.6
Vehicles Operated in Maximum Service	183	18
Peak to Base Ratio	1.7	N/A
Percent Spares	23%	89%
Incidents	61	8
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.71	\$1.99
Operating Expense per Vehicle Revenue Hour	\$54.74	\$35.11

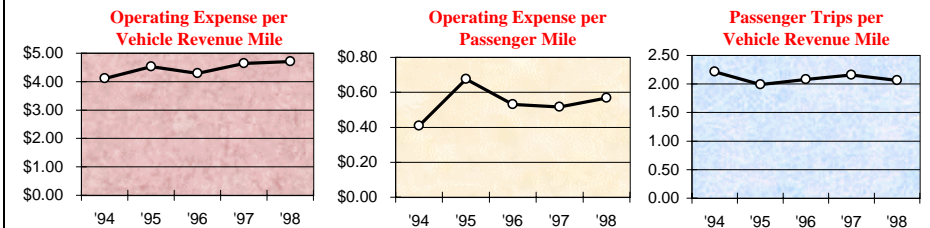
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.57	\$1.64
Operating Expense per Unlinked Passenger Trip	\$2.28	\$16.35

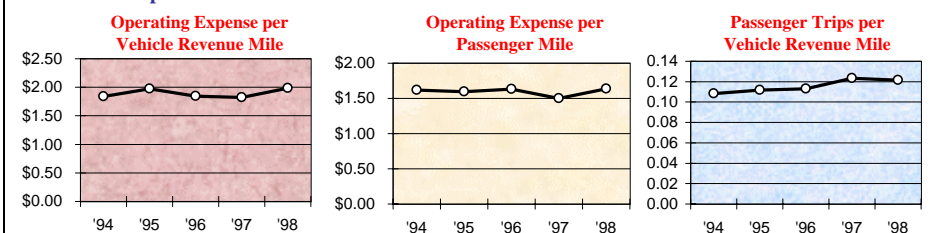
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.06	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	23.98	2.15

Bus



Demand Response



Data Source: 1998 National Transit Database